

Budget for 25/26

Stationery/Postage	50
Telephone	50
Audit Fee	500
Bank charges	150
councilors expenses	100
Courses/training	200
Insurance	1900
ERNLLCA member	750
Website/PC	250
Christmas Tree	60
Footpaths/grounds	200
Total	4210

Staffing	23500
total	23500

Grant Aid/News

Grant Aid	200
Newsletter print	3000
Newsletr distrib	300
Total	3500

Village Hall

Equipment	500
Insurance for hall	1500
Power - gas/elec	3500

business rates	1000
Water rates	1000
Cleaning materials	500
Hygiene	100
Annual licences	200
Repairs	1000
Any decoration	200
Bin hire	1000
Defibs maint	500
Total	11000

Bar

Bar stock	
Supervisor pay	200
bar licence	70
Any other bar	
Total	270

Playing fields

Grass cutting	2500
bins/maintenace	500
Water bills	500
power bills	0
Repairs/extras	500
annual check	75
total	4075

Other

Shaping Stall	500
Events	1000
Tree works field	500
Pavilion works	1000
Main hall project	1000
Playpark improve	2500
Allotment site/orcha	1000
Churchyard maint	2000
Total	9500

<b>Total</b>	56055
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